**VISUALS FOR PORTFOLIO REVIEW – OSIFE’s interventions in The Netherlands, March 2014**

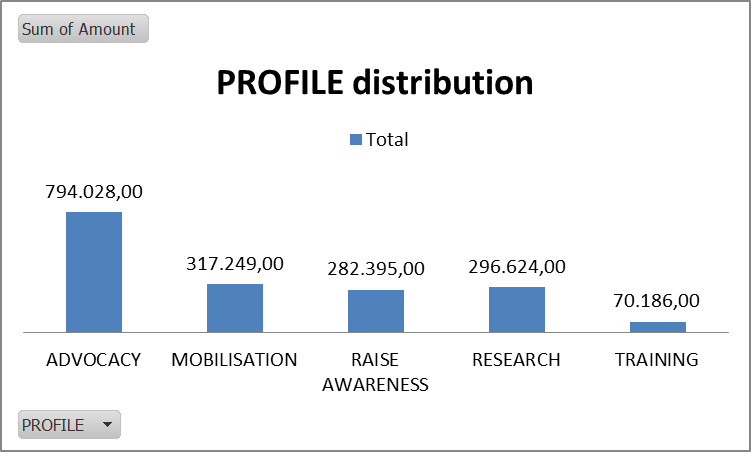
1.- Distribution of interventions in NL from 2012-March 2014:

According to the legal formula selected: Grants, Contract or Direct intervention (Operational)

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| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | |  |  | | --- | --- | | CONSULTANCY | 4 | | GRANT | 18 | | OPERATIONAL | 9 | | **Grand Total** | **31** | |

2.- Distribution of the amount invested in NL from 2012-March 2014:

According to the main purpose of each intervention: Advocacy, Mobilisation, Raise Awareness, Training, Research …





3.- Contribution of each OSIFE Project to the Portfolio: number of actions

In absolute terms of intervention: we can observe that the biggest players were: AHIE with 15 actions undertaken and XF with 12 actions.

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|  | |  |  | | --- | --- | | AHIE | 15 | | ECLP | 1 | | EE | 3 | | XF | 12 | | **Grand Total** | **31** | |

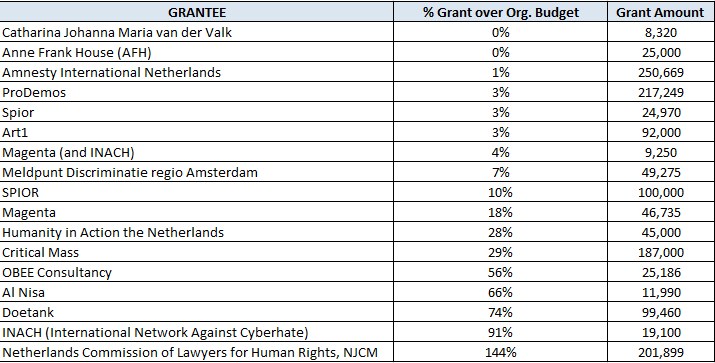
4.- Contribution of each OSIFE Project to the Portfolio: amount invested

In financial terms we can observe that the biggest player was XF who contributed with 48% of the total amount of the portfolio.

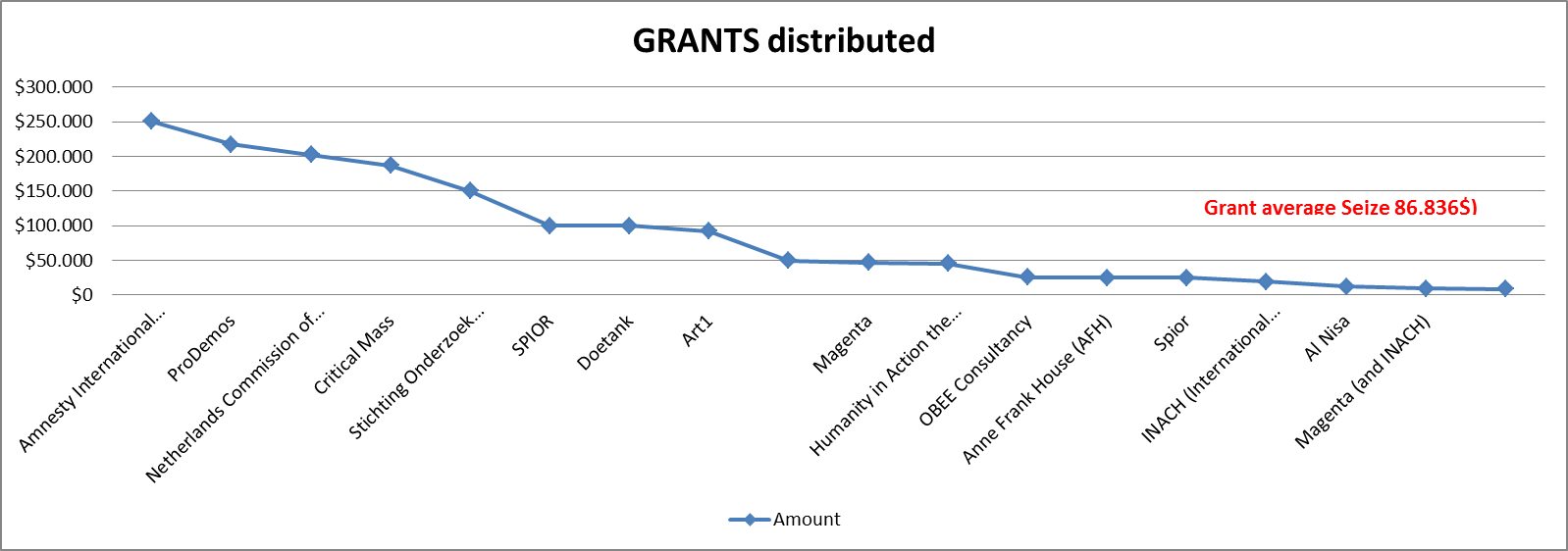
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|  | |  |  | | --- | --- | | AHIE | 254.974 | | ECLP | 201.899 | | EE | 467.249 | | XF | 836.360 | | **Grand Total** | **1.760.482** | |

5.- GRANTEES FUNDING DEPENDANCY:

In the list below we can observe that at least 5 of the grantees, have received a grant bigger than 1/3 of their budget. In most of these cases was due to small and spin off initiatives that were considered very relevant. Further details can be submitted upon request.



* OBEE and NJCM are 2 years projects
* Al Nisa’s secured substantial in kind and pro-bono contributions to the project
* Doetank was a rather new entity proposing a very innovative approach
* INACH is a spin off project of Magenta with its own legal entity, but practically still a Magenta’s project



**PROGRAM SPECIFIC VISUALS**

1. **XF 2011-2012 funded grants by country** (3,9M: it includes funds rolled over from 2011)

Other WEU countries: Cyprus, Germany, Greece, United Kingdom

European: pan-European projects

1. **XF 2013 awarded grants by country** (2,7M)
2. **AHIE Activities in the Netherlands**

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|  | RESEARCH & ADVOCACY: Muslims in Amsterdam (2010) |
|  | RESEARCH & ADVOCACY: Muslims in Rotterdam (2010) |
|  | RESEARCH & ADVOCACY: Somalis in Amsterdam (forthcoming April 2014) |
|  | RESEARCH & ADVOCACY: Poor White Communities in Amsterdam (forthcoming June 2014) |
|  | GRANTEE: Meldpunt Discriminatie regio Amsterdam  *Monitoring Islamophobia and Discrimination in the Netherlands* |
|  | GRANTEE: Ineke Van Der Valk  *Translation of publication, Monitoring Islamophobia and Discrimination in the Netherlands* |